



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

October 21, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Subject: Modification for Approval - Amendment #11 to the 2009 Interim FTIP

Dear Mr. Aljabiry:

On September 9, 2009, the StanCOG Board of Directors approved Amendment #11 to the 2009 Interim FTIP. However, upon further discussion with Caltrans Staff regarding specific items in the amendment, StanCOG requests that the Amendment #11 be approved by Caltrans with the following exclusions:

1. CTIPS ID - 214-0000-0460: ADD: \$4.1M in RSTP Funds for the Pelandale Interchange. StanCOG wishes to withdraw the project as programmed and approved by its Policy Board. The City of Modesto requested the addition of these funds to the CTIPS as a precursor to the possible chance that they may receive funding from the end of the year OA FY 08/09 redistribution based on recommendations from Local Assistance. The City did not receive funds from the OA redistribution thus making the change unnecessary. StanCOG will rectify the project in CTIPS via Formal Amendment #12. StanCOG wishes to withdraw this request and confirms that deleting the project will not affect the region's air quality conformity.

2. CITPS ID - 214-0000-0375: ADD: \$2.032M FTA 5307 Funds. StanCOG will rectify the programming to illustrate the funding is programmed in the current FFY in Amendment #12. The 5307 FTA funds were programmed to reflect the specific FY they were awarded by FTA. 5307 Funds are not fiscally constrained as are other funds and may be programmed in as one lump dollar amount in the current FY. This change will not affect the financial constraints of the FTIP nor

will it affect the air quality conformity of the region since the funds will be used for the acquisition of real property for development of a Transfer Facility.

If you have any questions regarding this document, please contact Scott Philips, Interim Senior Planner or myself at (209) 525-4600.

Sincerely,

A handwritten signature in black ink, appearing to read "Vincent J. Harris". The signature is fluid and cursive, with the first name "Vincent" being more legible than the last name "Harris".

Vincent J. Harris
Executive Director



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

September 17, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #11 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #11 to the 2009 Federal Transportation Improvement Program (FTIP). It is important to note that Amendment #11 adds additional American Recovery and Reinvestment Act of 2009 (ARRA) STP and TE funding to the 2009 FTIP. Additional attachments include:

- Statement of Changes - summarizes programming changes resulting from Amendment #11 to the 2009 FTIP. Projects or project phases identified in Amendment #11 are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and approved by FHWA/FTA on June 30, 2007.
- Revised Financial Tables/Plan – The 2009 FTIP Financial Plan has been revised to reflect the programming changes resulting from Amendment #11, as provided in Attachment #1.
- CTIPS Pages
- Back-up Documentation - Comments and/or requests to modify projects identified in the 2009 FTIP
- Notification of Public Hearing – A copy of the Notice of Public Hearing from the Modesto Bee.
- Resolution – StanCOG Policy Board Resolution adopting Amendment #11 to the 2009 FTIP.

The changes proposed by Amendment #11 to the StanCOG 2009 FTIP have been determined

to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128.


It is requested that both the State and Federal approval process be expedited to the extent possible to allow the SJV MPOs to move forward with the next amendment to program the Economic Stimulus funds.

A 30-day public review and interagency consultation period was completed on June 7, 2009. A public hearing was held at our regularly scheduled Citizens Advisory Committee meeting on August 23, 2009. The public participation process for Amendment #11 to the 2009 FTIP is consistent with StanCOG's board adopted public participation plan. On September 9th, 2009, the StanCOG Policy Board approved Amendment #11 to the 2009 FTIP. State and federal approval is required.

Included with this letter are five hard copies of Amendment #11 to the 2009 FTIP. Amendment #11 to the 2009 FTIP is also available online on StanCOG's website at <http://www.stancog.org/ftip-amendments.shtm>.

If you have any questions regarding this document, please contact Scott Philips, Interim Senior Planner at (209) 525-4600.

Sincerely,



Scott Philips
Interim Senior Planner

cc:

Sue Kiser,	Federal Highway Administration
Ted Matley,	Federal Transit Administration
Connie Perrault,	Caltrans District 10
Ken Baxter,	Caltrans District 10
Sinaren Pheng,	Caltrans DLAE
Executive Directors,	Valley MPOs
Cari Anderson,	CAC

Statement of Changes to 2009 FTIP

StanCOG

Amendment Type: 3 (Formal)
Amendment #11

Existing or New Project	MPO FTIP ID	SPONSOR AGENCY	PROJECT TITLE	Programming FFY		Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
				Current	Proposed				
NEW	21400000504	Newman	Crows Landing School Dist	NA	08/09	CON	SR2S	NA	Add Project: SR2S - Crows Landing School Dist \$250,000 (\$225,000 State/\$25,000 Local Match)
Existing	21000000460	Modesto	Reconstruct Pelendale Interchange	08/09	08/09	PE	RSTP	NA	Add: \$4,100,000 in RSTP Funding (\$3,629,730 Federal/\$470,270 local matching funds) (State FY 08/09 Re-allocation of funds if assigned to project - funds have not been incorporated to the financial tables)
Existing	21400000375	Turlock	Land Acquisition - Transfer Center	08/09	08/09	ROW	FTA 5307 & LTF	NA	Add: FY 08/09 \$2,032,773 FTA 5307 Funding \$ 508,193 LTF Local Matching Funds Change scope of project from "Feasibility Analysis to Construct Transfer Facility" to "Land Acquisition for Transfer Facility" Pursuant to FTA guidance, this modification secures all remaining Federal Grant Funding from the CNG Maintenance Facility construction project previously programmed. The funding will be applied to the Purchase of land for the City's Transit Transfer Facility Project

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Reconstruct Pelandale Interchange (Reconstruct Interchange - Palendale Rd @ Hwy 99)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0460			
IMPLEMENTING AGENCY: Modesto, City of		PRJ MGR: BILL SANDHU PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)	
2	Active	08/27/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	11			6,900,000		
1	Official	12/09/2008	SPHILIPS	Adoption - New Project				2,800,000		
• Loc Funds -										
			<u>PRIOR</u>							
• Fund Source 1 of 2			PE					3,270,270		3,270,270
• Fund Type: City Funds			RW							
• Funding Agency: Modesto, City of			CON							
			TOTAL					3,270,270		3,270,270
• RSTP -										
			<u>PRIOR</u>							
• Fund Source 2 of 2			PE					3,629,730		3,629,730
• Fund Type: STP Local			RW							
• Funding Agency: Caltrans			CON							
			TOTAL					3,629,730		3,629,730
Project Total										
			<u>PRIOR</u>							
			PE					6,900,000		6,900,000
			RW							
			CON							
			TOTAL					6,900,000		6,900,000

Comments:

***** Version 2 - 08/26/2009 *****

***** Version 1 - 06/26/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Land Acquisition - BLAST (Land Acquisition for Transfer Facility)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 06STA026M		
CTIPS ID: 214-0000-0375			
IMPLEMENTING AGENCY: Turlock, City of		PRJ MGR: SCOTT MEDEIROS	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/01/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	10		2,540,000	810,000
4	Official	01/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	3			810,000
3	Official	12/09/2008	SPHILIPS	Adoption - Carry Over		810,000		100,000
2	Official	05/09/2007	VANGELIN	Amendment - Cost/Scope/Sch. Change	3			350,000
1	Official	07/12/2006	BABANATH	Adoption - New Project		872,213		100,000

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE		648,000							648,000
• Fund Type: FTA5307 - Urbanized Area	RW	1,404,514	628,259							2,032,773
Formula Program	CON									
• Funding Agency: Stanislaus Council of Governments	TOTAL	1,404,514	1,276,259							2,680,773

• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE		162,000							162,000
• Fund Type: City Funds	RW	351,128	157,065							508,193
• Funding Agency: Turlock, City of	CON									
	TOTAL	351,128	319,065							670,193

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		810,000							810,000
	RW	1,755,642	785,324							2,540,966
	CON									
	TOTAL	1,755,642	1,595,324							3,350,966

Comments:

***** Version 5 - 08/12/2009 *****

RTP pg 81

***** Version 4 - 12/10/2008 *****

***** Version 3 - 04/18/2008 *****

***** Version 2 - 05/21/2007 *****

***** Version 1 - 06/12/2006 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): YOLO MS (Intersection of Merced St/Merced St/Hoyer St/Upper Rd - SR2S program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: NMNSR2S01		
CTIPS ID: 214-0000-0504			
IMPLEMENTING AGENCY: Newman, City of		PRJ MGR: GARNER REYNOLDS PHONE: (209) 862-4448	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	08/27/2009	SPHILIPS	Amendment - New Project	11	170,250	7,000	71,000				
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE	71,830							71,830
• Fund Type: Safe Routes to School (SR2S)				RW	7,920							7,920
• Funding Agency: Caltrans				CON	145,250							145,250
TOTAL					225,000							225,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Newman, City of				CON	25,000							25,000
TOTAL					25,000							25,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	71,830							71,830
				RW	7,920							7,920
				CON	170,250							170,250
TOTAL					250,000							250,000

Comments:

***** Version 1 - 08/26/2009 *****

State of California
2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #11

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	State Transit Assistance (STA) (i.e., Proposition 680, Prop 67)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$19,892	\$0	\$5,757	\$0	\$0	\$0	\$22,351	\$48,000
	State Total	\$11,794	\$31,686	\$23,980	\$29,737	\$15,734	\$15,734	\$10,867	\$33,218	\$110,375
	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,600	\$2,600	\$2,500	\$2,500	\$0	\$0	\$13,200
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,028	\$9,028	\$3,229	\$3,229	\$2,500	\$2,500	\$0	\$0	\$14,757
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$927	\$140	\$1,356	\$0	\$5,869	\$5,869	\$6,420	\$6,420	\$12,429
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$26,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,861
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,957	\$7,170	\$8,232	\$6,876	\$18,456	\$18,456	\$44,328	\$44,328	\$76,830
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$7,400	\$5,200	\$6,200	\$7,000	\$4,760	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,298	\$7,538	\$6,200	\$6,200	\$7,000	\$4,760	\$0	\$0	\$18,498

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #11

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$13,255	\$14,708	\$14,432	\$13,076	\$25,456	\$23,216	\$44,328	\$44,328	\$95,328
FEDERAL TOTAL		\$22,283	\$23,736	\$17,661	\$16,305	\$27,956	\$25,716	\$44,328	\$44,328	\$110,085
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit program

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #11

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total		\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
STATE	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (CMIA, RIP)	\$0	\$19,892	\$0	\$5,757	\$0	\$0	\$0	\$22,351	\$48,000
	State Total	\$11,794	\$31,686	\$23,980	\$29,737	\$15,734	\$15,734	\$10,867	\$33,218	\$110,375
	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	7,934	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$16,962	\$16,962	\$3,229	\$3,229	\$2,500	\$2,500	\$0	\$0	\$22,691

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #11

REVENUE SOURCES		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$6,348	\$6,463	\$6,463	\$6,579	\$6,579
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$588	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HMA)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,561	\$35,717	\$13,224	\$13,224	\$19,050	\$19,050	\$44,487	\$44,487
	Federal Highway Discretionary Programs								
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$11,900	\$6,200	\$8,440	\$7,000	\$13,460	\$0	\$0
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,298	\$12,038	\$6,200	\$8,440	\$7,000	\$13,460	\$0	\$0
	Federal Highway Total	\$29,859	\$47,755	\$19,424	\$21,664	\$26,050	\$32,510	\$44,487	\$44,487
	FEDERAL TOTAL¹	\$46,821	\$64,717	\$22,653	\$24,893	\$28,550	\$35,010	\$44,487	\$44,487
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$71,472	\$109,260	\$53,066	\$61,063	\$49,538	\$55,996	\$96,208	\$118,559

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT # :11

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$7,934	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$7,934	\$7,934	\$0	\$0	\$0	\$0	\$0	\$0	\$7,934	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,309	\$6,096	\$4,992	\$6,348	\$594	\$594	\$159	\$159	\$13,197
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
	ARRA - TE	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$16,604	\$28,547	\$4,992	\$6,348	\$594	\$594	\$159	\$159	\$35,648
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440	

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Federal Highway Total	\$16,604	\$33,047	\$4,992	\$8,588	\$594	\$9,294	\$159	\$159	\$51,088
	FEDERAL TOTAL	\$24,538	\$40,981	\$4,992	\$8,588	\$594	\$9,294	\$159	\$159	\$59,022
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$24,538	\$40,981	\$4,992	\$8,588	\$594	\$9,294	\$159	\$159	\$59,022

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit program³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

DEPARTMENT OF TRANSPORTATION

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TTY: 711



*Flex your power!
Be energy efficient!*

August 12, 2009

Dear Stephanie Ocasio:

Congratulations! The following project(s) has been approved for funding under Cycle 8 of the State-legislated Safe Routes to School (SR2S) Program.

City of Newman, Newman Crows Landing School District, SR2S \$225,000., 2008/2009

One hundred and six project applications were selected out of the 455 applications submitted. Funding for Cycle 8 covers Fiscal Year (FY) 2008/09 and FY 2009/10 with \$24.25 million available in each fiscal year.

Each district selected their highest scored projects with the earliest delivery schedule up to their funding target from the \$24.25 million approved in FY 2008/09. The remaining selected projects will be funded after SR2S Program funding is made available from the FY 2009/10 budget.

All projects included in Cycle 8 will be funded with State Highway Account funds. If your project is to be funded in FY 2008/09 we encourage to you to submit your Request for Allocation immediately. If your project is to be funded in FY 2009/10, you may submit your Request for Allocation only after the FY 2009/10 funding is available.

As an incentive to expedite delivery, agencies with projects to be funded with FY 2008/09 funds that do not submit their Request for Allocation by November 30, 2009 may risk their funds being exchanged with agencies awarded FY 2009/10 funds for projects that are ready to start.

To view the complete project list along with implementation guidelines, please visit the Safe Routes to School Website at: www.dot.ca.gov/hq/LocalPrograms/saferoutes/sr2s.htm. If you have project-related questions, please feel free to contact Sinaren Pheng at 209.948.3689, or at sinaren_pheng@dot.ca.gov. If you have program-related questions, please contact Joyce Parks, at Caltrans Headquarters. She may be reached at: (916) 653-6920 or at: Joyce_Parks@dot.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Sinaren Pheng".

SINAREN PHENG

District Local Assistance Engineer



ROGER FALL
TRAFFIC/ TRANSPORTATION
ENGINEERING SUPERVISOR
rfall@turlock.ca.us

DEVELOPMENT SERVICES
ENGINEERING DIVISION
209-668-5520

156 S. BROADWAY, SUITE 150 | TURLOCK, CALIFORNIA 95380 | PHONE 209-668-5599, Ext. 4429 | FAX 209-668-5563

July 23, 2009

Mr. Carlos Yamzon
Stanislaus Council of Governments
900 H Street, Suite D
Modesto, CA 95354

Subject: FTIP Administrative Amendment Request

Dear Mr. Yamzon:

Pursuant to the StanCOG FTIP Amendment Procedures, the City of Turlock requests an Administrative Amendment to the current FTIP. This amendment seeks to secure all remaining Federal funds in approved FTA grants as capital, construction and equipment items for the completed CNG Maintenance facility, and to reprogrammed those funds into the FTA Section 5307 program within the four-year element of program year, FY 2008-2009.

In addition, we request a project description revision to MPO ID number 06STA026M from Construct Transfer Facility to Land Acquisition-Transfer Facility. The table below includes all previously programmed FTIP projects referenced in this amendment request.

Project Description (FTA Grant Number)	Project MPO ID Number	Federal	Local	Program Year
Facility Upgrades and CNG Equipment (CA90-Y444)	TU-0502	\$372,600	\$93,150	2005-2006
Maintenance Facility Lot Improvement (CA90-Y546)	06STA025M	\$200,000	\$50,000	2006-2007
Construct Transfer Facility (CA90-Y620)	06STA026M	\$831,914	\$207,978	2007-2008
Construct Transfer Facility (CA90-Y702)	06STA026M	\$628,259	\$157,065	2008-2009
	TOTAL	\$2,032,773	\$508,193	

We request that this amendment be presented at the StanCOG Policy Board meeting to be held August 26, 2009. Should you have any questions, please contact Scott Medeiros of my staff at 209-668-5599 ext. 4427.

Sincerely,

Roger K. Fall
Transportation Supervisor

Enclosures: FTIP Statement of Change form

SP

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of STANISLAUS, State of California, under the date of February 25, 1951, Action No. 46453. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

**Vida En El Valle Publication
JULY 29, 2009**

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California on**

JULY 29, 2009

Maie Hickman
(Signature)

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #11 TO THE 2009 INTERIM FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM**

NOTICE IS HEREBY GIVEN that the Stanislaus Council of Governments (StanCOG) will hold a public hearing on August 26, 2009, @ 7:00 PM at the Citizen's Advisory Committee Meeting to be held at the StanCOG Conference Room located at 1111 I Street, Suite 308, Modesto, CA, regarding the Draft Amendment #11 to the 2009 Interim Federal Transportation Improvement Program (2009 Interim FTIP). The purpose of the hearing is to receive public comments.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years.
- The Draft Amendment #11 to the 2009 FTIP is a Type 3 amendment that contains project phases and/or projects that were not included in the 2009 TIP that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because these projects are exempt, no further conformity determination is required.

Individuals with disabilities may call the StanCOG offices at 209-525-4600 (with 4 working days advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 4 working day advance notice) to participants speaking any language with available professional translation services. A concurrent 30-day public review and comment period will commence on July 27, 2009, and conclude August 25, 2009. Draft documents are available for review at the StanCOG office located at 1111 I Street, Suite 308, Modesto, CA, and on the StanCOG website at www.stancog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5:00 PM, August 25, 2009, to Scott Phillips, Interim Senior Planner at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the StanCOG Policy Board at a regularly scheduled meeting to be held on September 9, 2009, @ 6:00 PM in the StanCOG Board Room located at 1111 I Street, Suite 308, Modesto, CA. Once adopted, Amendment #11 be submitted to state and federal agencies for approval.

Contact:
Scott Phillips, Interim Senior Planner
StanCOG
1111 I Street, Suite 308
Modesto, CA 95454
209-525-4600
www.stancog.org



STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 09-18

RESOLUTION ADOPTING AMENDMENT #11 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP); and

WHEREAS, Amendment #11 to the 2009 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #11 to the 2009 FTIP program listing is consistent with:

1. the 2007 RTP
2. the 2008 State Transportation Improvement Plan
3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #11 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #11 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #11 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #11 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #11 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

WHEREAS, the documents have been circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

WHEREAS, a public hearing was conducted on June 24, 2009, to hear and consider comments on Amendment #11 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #11 to the 2009 FTIP and Corresponding Conformity Analysis;

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the StanCOG Policy Board finds that the 2007 RTP and Amendment #11 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

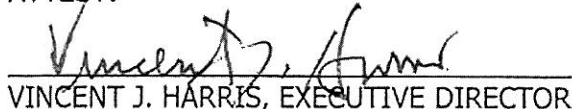
The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments, on the 9th day of September, 2009. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: September 9, 2009



JIM RIDENOUR, VICE-CHAIR

ATTEST:


VINCENT J. HARRIS, EXECUTIVE DIRECTOR